

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Projects			Resolution: FP-02-01	
1 \$160,000 Shasta 02N-Sha-44 53.8/62.5	Near Old Station from 0.6 kilometer west of Lost Camp Road to 0.3 kilometer west of Route 89. Extend culverts.	380801 Minor	2002-03 302-0042 302-0890 20.20.201.015	\$16,000 \$144,000 \$160,000
2 \$290,000 Shasta 02N-Sha-89 0.0/11.0	Near Old Station, at various locations from Route 44 to 0.2 kilometer south of Doty Road. Extend and reline existing culverts.	375701 Minor	2002-03 302-0042 302-0890 20.20.201.015	\$29,000 \$261,000 \$290,000
3 \$740,000 Siskiyou 02N-Sis-3 6.8/6.9/8.6	At various locations from Mill Creek Bridge to East Fork Scott River Bridge No. 2-185. Upgrade bridge rails and rehabilitate bridge deck.	379701 Minor	2002-03 302-0042 302-0890 20.20.201.112	\$740,000 - \$740,000
4 \$500,000 Trinity 02U-Tri-3 L5731	Near Trinity Center at the Trinity Center Maintenance Station. Construct storage bins and canopy.	380101 Minor	2002-03 302-0042 302-0890 20.20.201.352	\$500,000 - \$500,000
5 \$270,000 Contra Costa 04U-CC-80 5.7	In Richmond at 0.5 kilometer south of Hilltop Drive Overcrossing. Repair storm damage with rock slope protection and erosion control.	1S7101 Minor	2002-03 302-0042 302-0890 20.20.201.130	\$270,000 - \$270,000
6 \$198,000 Kern/Madera 06S-Ker-Mad-5,99 11.4/0.9	On Route 5 near Wheeler Ridge at the Grapevine Inspection Facility and on Route 99 at the Avenue 7 Overcrossing. Install highway advisory radios.	474201 Minor	2002-03 302-0042 302-0890 20.20.201.315	\$198,000 - \$198,000
7 \$383,000 Kern 06S-Ker-202 7.2/7.4	In Tehachapi from Jeffrey Road to the Woodford-Tehachapi intersection. Construct left turn lane and install signals. (Total construction cost-\$455,000 shared funding; County of Kern - \$72,000 in local funds.)	453701 Minor	2002-03 302-0042 302-0890 20.20.201.310	- \$383,000 \$383,000
8 \$567,000 Los Angeles 07S-LA-405 12.7/13.2 KP	In Long Beach from Santa Fe Avenue Undercrossing to 0.2 kilometer north of 223 rd Street Overhead. Reconstruct pavement at gore area.	4G4101 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$567,000 - \$567,000
9 \$136,000 Riverside 08S-Riv-10 43.8/46.4	In Thousand Palms from 1.1 kilometers west of Monterey Avenue Overcrossing to 0.8 kilometer west of Cook Street Overcrossing. Install chain link fence.	466101 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$136,000 - \$136,000
10 \$345,000 Riverside 08S-Riv-91-215 0.0/9.0,38.2/42	On Route 91 from Orange County Line to 0.3 kilometer west of McKinley Street and on Route 215 from 0.3 kilometer north of the South Junction of Route 74 to 0.3 kilometer south of Fourth Street. Replace fence.	479601 Minor	2002-03 302-0042 302-0890 20.20.201.245	\$345,000 - \$345,000
11 \$268,000 Riverside 08S-Riv-91 4.8/5.3	In Corona at 1.3 kilometers and 0.7 kilometer west of Serfas Club Drive. Install drainage inlet and grated line drain.	467101 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$268,000 - \$268,000

2.5 Highway Financial Matters

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2.5a Minor Projects			Resolution: FP-02-01	
12 \$198,000 San Bernardino 08S-SBd-247 27.7/43.5 KP	Near Yucca Valley, at Hibbard Road and 3.8 kilometers north of Lafron Road. Replace asphalt concrete spillways with concrete spillways and rock slope protection.	493801 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$198,000 - \$198,000
13 \$178,000 Inyo 09S-Iny-395 30.5	Near Olancho at 1.8 kilometers north of Sage Flat Road. Improve drainage.	262301 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$178,000 - \$178,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System			Resolution: FP-02-02	
1 \$1,100,000 Department of Transportation <u>NEVADA LTC</u> Nevada 03N-Nev-267 0.0/2.8	In and near the Town of Truckee from Route 80 to Placer County Line. Roadway improvements on existing alignment as part of project to construct a two-lane expressway on new alignment. Project Development Support Adjustment: N/A Right-of-Way Share Adjustment: N/A	291021 03-0140B IIP / 02-03 \$0 \$0 \$0 \$1,100,000 GFIIP / 02-03 \$0 \$0 \$196,000 \$0	2002-03 301-0042 301-0890 20.20.025.711 2002-03 301-0042 301-0890 20.20.025.511	\$127,000 \$973,000 \$1,100,000
2 \$15,119,000 Department of Transportation <u>SANDAG</u> San Diego 11S-SD-905 44.2/42.0 R10.9/R11.7	Near San Diego at Route 905 from Airway Road to the Otay Mesa Port of Entry Construct Siempra Viva Road Interchange (Stage 1). (Contributions from other sources \$5,710,000). Concurrent 2002 STIP Technical Correction Amendment under item 4.2 advances this project from FY '03/04 to FY 02/03. CON savings of \$3,371,000 to be transferred to the Route 905 corridor project PPNO 0374K in FY '03/04. Report of Project Development and Right-of-Way estimates deferred until allocation of the final project (PPNO 0374K) on this corridor.	091801 11-0375 RIP / 02-03 \$0 \$0 \$2,400,000 \$18,490,000	2002-03 301-0042 301-0890 20.20.075.612	\$1,275,000 \$13,844,000 \$15,119,000

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2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects			Resolution: FP-02-03	
1 \$1,065,000 Shasta 02N-Sha-Various Various	In and near Redding on Routes 5, 44, 273, and 299. Resign new route designations.	373201 (3067) SHOPP/02-03 \$1,065,000	2002-03 302-0042 302-0890 20.20.201.310	\$123,000 \$942,000 \$1,065,000

2.5 Highway Financial Matters

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2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects				Resolution: FP-02-03
2 \$1,136,000 Tehama 02N-Teh-36 81.5	Near Mineral at Battle Creek Bridge #8-94. Rehabilitate bridge.	311301 (8360) SHOPP/02-03 \$1,136,000	2002-03 302-0042 302-0890 20.20.201.110	\$131,000 \$1,005,000 \$1,136,000
3 \$3,440,000 Tehama 02N-Teh-99 17.4/18.4	In Dairyville at Antelope Creek Bridge. Replace bridge (scour).	295931 (8630B) SHOPP/01-02 \$3,569,000	2001-02 301-0042 301-0890 20.20.201.111	\$395,000 \$3,045,000 \$3,440,000
4 \$1,900,000 El Dorado 03N-ED-50 71.5/73.7	Near South Lake Tahoe from Pioneer Trail Road to South Lake Tahoe Airport. Stabilize shoulders and improve drainage.	0A4001 (3223) SHOPP/01-02 \$1,900,000	2001-02 301-0042 301-0890 20.20.201.335	\$218,000 \$1,682,000 \$1,900,000
5 \$818,000 San Mateo 04U-SM-35 7.8	Near Woodside at 2.7 miles south of Route 84. Stabilize slope.	0S0921 (0636E) SHOPP/02-03 \$1,075,000	2001-02 301-0042 301-0890 20.20.201.130	\$94,000 \$724,000 \$818,000
6 \$700,000 San Mateo 04U-SM-84 8.0/11.4	Near La Honda 1 mile south and 2.5 miles north of La Honda. Repair washout and slipout.	1S7901 (0653F) SHOPP/01-02 \$1,425,000	2001-02 301-0042 301-0890 20.20.201.130	\$700,000 - \$700,000
7 \$2,500,000 Sonoma 04U-Son-1 37.4/43.8	Near Fort Ross, north of Coleman Gulch at various locations. Construct soldier pile and sheet pile walls.	1S2601 (0752G) SHOPP/02-03 \$2,601,000	2002-03 302-0042 302-0890 20.20.201.130	\$287,000 \$2,213,000 \$2,500,000
8 \$1,183,000 Santa Barbara 05S-SB-101 12.7/19.8	In and near Santa Barbara from Route 144 to 1 mile north of El Sueno Road. Restore highway planting.	462101 (0621) SHOPP/01-02 \$1,033,000	2001-02 301-0042 301-0890 20.20.201.210	\$136,000 \$1,047,000 \$1,183,000
9 \$1,910,000 Los Angeles 07S-LA-1 42.5	In Malibu at Piedra Gorda Canyon Drive. Correct drainage system.	1X1401 (2284) SHOPP/01-02 \$1,910,000	2001-02 301-0042 301-0890 20.20.201.150	\$220,000 \$1,690,000 \$1,910,000
10 \$1,498,000 Los Angeles 07S-LA-Various Various	In Bellflower, Cerritos, Florence, Long Beach and Torrance maintenance yards. Storm water mitigation.	215201 (2801) SHOPP/01-02 \$1,640,000	2001-02 301-0042 301-0890 20.20.201.335	\$1,498,000 - \$1,498,000
11 \$886,000 San Bernardino 08S-SB-15 73.0/75.1	In Barstow from 0.6 mile south of Barstow Road to Riverside Drive and on Route 40 from Route 15 to Dean Wash Bridge. Upgrade irrigation system and rehabilitate planting.	006511 (0174B) SHOPP/01-02 \$757,000	2001-02 301-0042 301-0890 20.20.201.210	\$75,000 \$811,000 \$886,000
12 \$5,246,000 San Bernardino 08S-SB-40 105.9	West of Fenner safety roadside rest area at Watson Wash Bridge. Replace bridge. This project was split from PPNO 08-0206C (Amendment 02H—024).	483751 (0206H) SHOPP/02-03 \$5,246,000	2002-03 302-0042 302-0890 20.20.201.110	\$443,000 \$4,803,000 \$5,246,000

2.5 Highway Financial Matters

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2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects				Resolution: FP-02-03
13 \$1,763,000 San Diego 11S-SD-5 R0.1/R10.8	In San Diego, Chula Vista and National City from the US and Mexico border to Route 54, also from Route 8 to Route 805. Upgrade signs.	242701 (0619) SHOPP/02-03 \$1,763,000	2002-03 302-0042 302-0890 20.20.201.170	\$149,000 \$1,614,000 \$1,763,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(3) Projects Added to the SHOPP by Department Action				Resolution: FP-02-04
1 \$630,000 Sacramento 03U-Sac-5506	Sacramento headquarters office building. Infrastructure study. (Project is noticed for Amendment into the SHOPP at the July 2002 CTC Meeting under Ref. No. 3.3.)	1C0401 (0900B) (02H-021) SHOPP/02-03 \$630,000	2002-03 302-0042 302-0890 20.20.201.353	\$630,000 - \$630,000
2 \$1,358,000 San Mateo 04U-SM-1 37.3/37.9	Near Pacifica and Gray Whale Cove from Montara to Devil's Slide. Repair roadway and culvert. (Project was noticed for Amendment into the SHOPP at the June 2002 CTC Meeting.)	1S3701 (0631D) (02H-013) SHOPP/02-03 \$1,358,000	2002-03 302-0042 302-0890 20.20.201.130	\$156,000 \$1,202,000 \$1,358,000
3 \$1,764,000 Ventura 07S-Ven-Various	In Ventura, Ojai, Camarillo and Moorpark Maintenance Yards. Also in Los Angeles at Hollywood maintenance yard. Reconstruct washracks, pre-wash pads, structural canopies. (Project was noticed for Amendment into the SHOPP at the June 2002 CTC Meeting.)	215801 (2807) (02H-015) SHOPP/02-03 \$1,764,000	2002-03 302-0042 302-0890 20.20.201.335	\$1,764,000 - \$1,764,000

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2.5b(4) SHOPP Managed Transportation Enhancement Activities (TEA) Projects On the State Highway System				Resolution: FP-02-05
1 \$800,000 Department of Transportation Alameda 04-Ala-123 0.9/1.8	In Oakland on San Pablo Avenue. Landscape median and pedestrian refuge island. (Contributions from other sources \$600,000).	443001 (2031) SHOPP/01-02 \$800,000	2001-02 301-0042 301-0890 20.20.204.736	- \$800,000 \$800,000
2 \$500,000 Department of Transportation San Diego 11-SD-78 35.7/35.8	Old Town Ramona Mainstreet Revitalization on 8th Street and 7th Street. Streetscape improvements. (Contributions from other sources \$55,000)	079501 (0788) SHOPP/01-02 \$500,000	2001-02 301-0042 301-0890 20.20.204.735	\$58,000 \$442,000 \$500,000

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2.5 Highway Financial Matters

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2.5b.(7) Financial Adjustment for Local (STIP) Project On the State Highway System				Resolution: FP-02-12
1 \$19,069,000 Alameda Corridor Transportation Authority (ACTA) LACMTA 07-Los Angeles Senate: 28 Assembly: 55	Pacific Coast Highway Grade Separation project. Los Angeles – between Coil Avenue and Dominguez Channel. Grade Separation (Design and Construction). [De-allocate \$19,069,000 for PS&E; Move \$19,069,000 from PS&E to CONST; Partial allocation of \$19,069,000 for CONST (\$4,710,000 remaining).]	466284L (07-2826) IIP / 01-02 \$0 \$19,069,000 \$0 \$4,710,000	2001-02 101-0042 101-0890 20.30.600.731	-\$2,187,214 -\$16,881,786 -\$19,069,000
		466284L (07-2826) IIP / 01-02 \$0 \$19,069,000 \$0 \$4,710,000 \$23,779,000	2001-02 101-0042 101-0890 20.30.600.731	\$2,187,214 \$16,881,786 \$19,069,000 (Partial)
	[Concurrent Technical Correction under 2.9c.] [Concurrent allocations under 2.5b.(5) Project #1 being voted for \$28,884,000, and under 2.6b. for Prop. 116. for \$17,100,000; plus this allocation for \$19,069,000 totaling \$65,053,000.]			
	Total Contributions from other sources: \$37,641,000			

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2.5c(1) Local Assistance (STIP) Projects				Resolution: FP-02-08
1 \$78,000 City of Ukiah MENDOCINO COG 01-Mendocino Senate: 2 Assembly: 1	North State Street Sidewalk project. In the city of Ukiah- on North State Street. Construct sidewalk and American with Disabilities (ADA) ramps. (Contributions from other sources: \$7,000.)	924578L (01-4094P) RIP / 02-03 \$0 \$0 \$0 \$78,000	2002-03 101-0042 101-0890 20.30.600.635	\$78,000 - \$78,000
2 \$1,301,000 Sacramento County SACOG 03-Sacramento Senate: 6 Assembly: 5	Elkhorn Boulevard Widening project. Sacramento - Elkhorn Boulevard from Don Julio to Diablo Drive. Widen from four to six lanes with bike lanes, sidewalks and landscaping. (Contributions from other sources: \$3,000,000.)	0L0144L (03-2L67) RIP / 02-03 \$0 \$0 \$0 \$1,301,000	2002-03 101-0042 101-0890 20.30.600.620	\$1,301,000 - \$1,301,000
3 \$4,700,000 Placer County Transportation Planning Agency PCTPA 03-Placer Senate: 1 Assembly: 4	Placer Parkway project. Placer/Sutter/Sacramento Counties - Corridor from Lincoln/Roseville area to Sacramento International Airport. Construct roadway. (This is an AB 872 allocation with an effective date of May 13, 2002.)	0L0114L (03-3L27) RIP / 02-03 \$4,700,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$539,090 \$4,160,910 \$4,700,000

2.5 Highway Financial Matters

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2.5c(1) Local Assistance (STIP) Projects			Resolution: FP-02-08	
4 \$235,000 Metropolitan Transportation Commission Sonoma County Transportation Authority MTC 04-Sonoma Senate: 2, 3 Assembly: 1, 6, & 7	Planning, Programming and Monitoring project. Sonoma County. Planning, Programming and Monitoring activities. (Lead Agency is transferred from Metropolitan Transportation Commission to Sonoma County Transportation Authority and \$235,000 of CON is transferred to PA&ED component.)	073204L (04-0770E) RIP / 02-03 \$0 \$235,000 \$0 \$235,000 \$0	2002-03 101-0042 101-0890 20.30.600.670	\$235,000 - - - - \$235,000
5 \$98,000 City of Rio Vista MTC 04-Solano Senate: 4 Assembly: 8	Main Street Streetscape Improvements project. Rio Vista - on Main Street between waterfront and 5th Street. Streetscape improvements. (Contributions from other sources: \$650,000.)	072754L (04-2262) RIP / 01-02 \$0 \$0 \$0 \$98,000	2001-02 101-0042 101-0890 20.30.600.635	\$98,000 - - - - \$98,000
6 \$74,000 Santa Cruz County Regional Transportation SANTA CRUZ LTC 05-Santa Cruz Senate: 15 Assembly: 24, 27-28	Highway 1 Freeway Service Patrol project. Highway 1. Freeway Service Patrol.	4A1264L (05-0923) RIP / 02-03 \$0 \$0 \$0 \$74,000	2002-03 101-0042 101-0890 20.30.400.656	\$74,000 - - - - \$74,000
7 \$163,000 City of Atascadero SLOCOG 05-San Luis Obispo Senate: 18 Assembly: 33, 35	El Camino Real Pedestrian/Ops. Improvements Phase II project. El Camino Real - between West Mall Street and East Mall Street. Installation of landscape medians, bulbouts and crosswalk enhancements. (Contributions from other sources: \$40,000.)	4A1274L (05-1102) RIP / 02-03 \$0 \$0 \$0 \$163,000	2002-03 101-0042 101-0890 20.30.600.620	\$163,000 - - - - \$163,000
8 \$1,130,000 City of Hanford KINGS COG 06-Kings Senate: 16 Assembly: 30	10th Avenue project. 10th Avenue. Overlay and widening. (Contributions from other sources: \$1,300,000.) (This project received a prior allocation of \$935,000 in February 2001. A 20-month time extension was approved in March 2001 for the \$2,065,000 in CON programmed in FY 00-01.)	4C0774L (06-6L12) RIP / 00-01 \$0 \$0 \$0 \$2,065,000	2000-01 101-0042 101-0890 20.30.600.620	\$129,611 \$1,000,389 - - - \$1,130,000 (Partial)
9 \$21,900,000 City of Bakersfield KCOG 06-Kern Senate: 14, 16 Assembly: 30	Westside Parkway project. In Bakersfield - from Stockdale Highway to Mohawk Road. Construct four lane and six lane new facility.	4C1534L (06-8705) RIP / 02-03 \$2,700,000 \$0 \$19,200,000 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$2,511,930 \$19,388,070 - - - \$21,900,000

2.5 Highway Financial Matters

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2.5c(1) Local Assistance (STIP) Projects			Resolution: FP-02-08	
10 \$754,000 San Gabriel Valley Council of Governments LACMTA 07-Los Angeles Senate: 22, 24, 29 & 32 Assembly: 48, 49, 57, 60 & 61	Alameda Corridor East Grade Separations project. Alameda Corridor East – San Gabriel Valley between Los Angeles and Pomona. Grade separation at East End Valley, Montebello, Rose Hills, Brea Canyon Reservoir, Nogales and Baldwin Avenue. (Contributions from other sources: \$310,005,000.) (Reduce FY 02/03 CON from \$26,000,000 to \$25,246,000. Increase FY 02/03 PAED from \$0 to \$754,000.) (\$754,000 PAED in State-Only funds for EA 4U2714L Grade Separation at Baldwin Avenue.)	4U2714L (07-2318) IIP / 02-03 \$0 \$754,000 \$0 \$0 \$26,000,000 \$25,246,000	2002-03 101-0042 101-0890 20.30.600.730	\$754,000 - -
11 \$245,000 City of Perris RCTC 08-Riverside Senate: 36 Assembly: 66	Perris-Signal, Interconnect and Minor Street Improvement project. City of Perris - on Nuevo Road and Wilson Avenue intersection. Add traffic signal interconnect and minor intersection improvement. (Contributions from other sources: \$105,000.)	A00024L (06-1008) RIP / 02-03 \$0 \$0 \$0 \$245,000	2002-03 101-0042 101-0890 20.30.600.655	\$245,000 - -
12 \$619,000 San Joaquin County SJCOG 10-San Joaquin Senate: 5 Assembly: 10	Lower Sacramento Road Widening project. Near Lodi - on Lower Sacramento Road from Turner Road north on Woodhaven Lane to Chestnut, East on Mokelumne. Widen to install turn lanes, intersection bulbouts and parking. (Contributions from other sources: \$683,000.) A four month Allocation Time Extension was granted at the June CTC meeting that expires October 31, 2002. \$91,000 originally programmed in PS&E component is shifted to Construction component in June 2002 (Waiver-02-21).	4A1964L (10-2K58) RIP / 01-02 \$0 \$91,000 \$0 \$0 \$528,000 \$619,000	2001-02 101-0042 101-0890 20.30.600.620	- \$619,000 -
				\$619,000

2.5 Highway Financial Matters

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2.5c(2) Local Assistance Statewide Transportation Enhancements (STE) Projects				Resolution: FP-02-09
1 \$3,163,000 Department of Parks and Recreation <u>NEVADA CTC</u> 03-Nevada Senate: 1 Assembly: 3	High Sierra Crossing Museum and Nature Preserve project. South of Donner Park interchange off I-80, two miles west of Truckee and adjacent to Donner Memorial State Park. Construct 12,000 square foot transportation/emigrant crossing museum. [PE equals \$1,157,575]	928408L TEA/ 02-03 \$3,163,000	2001-02 101-0042 101-0890 20.30.100.813	- \$3,163,000 \$3,163,000

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2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects				Resolution: FP-02 10
1 \$245,000 California Department of Parks and Recreation <u>TEHAMA LTC</u> 02-Tehama Senate: 4 Assembly: 2	William B. Ide Adobe project. Interstate 5 and Adobe Road 1.5 miles north of Red Bluff and one-half mile from North Red Bluff Interchange Increase capacity of park by improving parking circulation, increase parking capacity, locate office in more effective location, construct space for docent costume storage and dressing, increase the size of picnic area and number of picnic sites, and improve park signage. (Contributions from other sources: \$49,000.)	#12-011 EEM / 02-03 \$245,000	2002-03 101-0183 20.30.207.811 EEM	\$245,000 \$245,000
2 \$125,000 Town of Paradise <u>BCAG</u> 03-Butte Senate: 1 Assembly: 3	Paradise Gateway project. Southwestern quadrant of the Paradise community, extending from Skyway/Neal Road intersection west to the Town Boundary. Plant 66-15 gallon trees, 1-5gallon tree, 67-gallon shrubs and 94-1 gallon shrubs along Memorial Trailway to enhance and provide passive recreational opportunities and access to the Trailway. (Contributions from other sources: \$25,000.)	#12-128 EEM / 02-03 \$125,000	2002-03 101-0183 20.30.207.811 EEM	\$125,000 \$125,000
3 \$500,000 Sacramento Valley Open Space Conservancy <u>SACOG</u> 03-Sacramento Senate: 5 Assembly: 10	Deer Creek Hills Acquisition - Phase I project. Scott Road, just north of Rancho Murietta. Acquire 2,054 acres known as Deer Creek Hills to protect the Cosumnes River Watershed. This project will be provide a wildlife habitat and passive recreation. (Contributions from other sources: \$5,251,200.)	#12-082 EEM / 02-03 \$500,000	2002-03 101-0183 20.30.207.811 EEM	\$500,000 \$500,000
4 \$250,000 City of Novato <u>MTC</u> 04-Marin Senate: 3 Assembly: 6	Scottsdale Pond Habitat Improvements project. Rowland Boulevard at U.S. Highway 101 interchange. Enhance wildlife habitat in the 17 acre Scottsdale Pond portion of Scottsdale Marsh and Pond Wetland area in Novato. Create a habitat island and berm and landscape island and riparian and upland areas by the pond, install aeration system to improve fisheries, remove evasive plants and plant riparian and upland transitional plants and trees in pond area. (Contributions from other sources: \$324,750.)	#12-002 EEM / 02-03 \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000 \$250,000

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2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects			Resolution: FP-02 10	
5 \$87,827 City of Pismo Beach <u>SLOCOG</u> 05-San Luis Obispo Senate: 18 Assembly: 33	Dinosaur Caves Park Improvements project. In Pasadena on Price St.(to the east), Cliff Ave.(to the north) and Pacific Ocean (to the Southwest); within one mile of the northbound and southbound 101 onramp and directly adjacent to the southbound onramp. Construct coastal bluff top trail, with scenic overlooks to Pacific Ocean, a public parking lot and restroom and turf picnicking area. (Contributions from other sources: \$397,405.)	#12-036 EEM / 02-03 \$87,827	2002-03 101-0183 20.30.207.811 EEM	\$183,232
6 \$500,000 California Department of Parks and Recreation SBCAG 05-Santa Barbara Senate: 18 Assembly: 35	El Capitan Ranch Acquisition project. 9 miles west of Goleta in Santa Barbara Co, abutting Hwy 101 for 1.5 miles Acquire El Capitan Ranch on Gaviota Coast, to protect 2,500 acres of critical habitat, recreation lands and scenic viewshed along Highway 101. (Contributions from other sources: \$9,500,000.)	#12-125 EEM / 02-03 \$500,000	2002-03 101-0183 20.30.207.811 EEM	\$500,000
7 \$1,000,000 San Dieguito River Valley Regional Open Space Park <u>SANDAG</u> 11-San Diego Senate: 38 Assembly: 74	Bernardino Mountain Acquisition project. Bernardo Mountain, Via Rancho Parkway, one-half mile west of Interstate 15 and approximately 32 miles north of downtown San Diego in Escondido. Purchase 232 acres Bernardo Mountain Property to preserve coastal sage scrub, habitat for gnatchers and cactus wrens. (Contributions from other sources: \$3,500,000.)	#12-081 EEM / 02-03 \$1,000,000	2002-03 101-0183 20.30.207.811 EEM	\$1,000,000

Page 10

Project #	2002 STIP ADVANCEMENTS	EA (PPNO)	Budget Year	State
Allocation Amount	Project Title	Program / Year	Item #	Federal
Recipient	Location	PA&ED	RTPA/CTC	
District-County	Project Description	PS&E	Legislative Districts	Total Amount
	Project Funding	R/W	Codes	
		CONST		
2.5c(5) Local Assistance (STIP) Projects	Resolution: FP-02-11			
2				
\$306,000	South Street Rehabilitation project.	455544L	2002-03	
City of Corning	In Corning - on South Street from Sixth Street to Marguerite Avenue.	(02-2281)	101-0042	\$306,000
<u>TEHAMA LTC</u>	Rehabilitate roadway.	RIP / 04-05	101-0890	-
02-Tehama		\$0	20.30.600.621	
Senate: 4		\$5,000		
Assembly: 2	(Contributions from other sources: \$1,000.)	\$0		
		\$0		
	Requesting funds for FY 2002-03, contingent on the passing of Budget Act of 2002. Request advancement of funds from FY 2004-05 and 2005-06. Approving allocation request for projects programmed in advanced years will cause the allocations to exceed the funds identified for current year STIP Fund Estimate and will effect the ability to fund currently programmed projects.)	455534L		
		(02-2281)		
		RIP / 05-06		
		\$0		
		\$0		
		\$0		
		\$301,000		
	<u>THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT</u>			\$306,000

Page 11

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e Supplemental Funds for Previously Voted Projects			Resolution: FA-02-01		
5 \$2,040,000 Department of Transportation Los Angeles 07S-LA-1 35.0/63.0	In Santa Monica from Main Street to Ventura County Line; also on Routes 10, 30, 39, 57, 60, 71, 72, 105, 164, 210 and 605. Install and upgrade guardrails. Supplemental funds are needed to award project.	206031 2348 2001-02 301-0042 301-0890 20.20.201.010 SHOPP	- \$2,193,000 \$2,193,000	- \$2,040,000 \$2,040,000	- \$4,233,000 \$4,233,000
6 \$3,000,000 Department of Transportation San Bernardino 08S-SBd-40 R51.0/R73.0	Near Ludlow east of Crucero Road to west of Kelbaker Road. Rehabilitate roadway. Supplemental funds are needed for ongoing project.	377801 0210E 1999/00 301-0042 301-0890 20.20.201.120 SHOPP	\$2,871,000 \$31,159,000 \$34,030,000	\$253,000 \$2,747,000 \$3,000,000	\$3,124,000 \$33,906,000 \$37,030,000
7 \$532,000 Department of Transportation Inyo 09S-Iny-395 90.9/99.6	Near Big Pine at Fish Springs from south of Elina Road to south of Bartell Avenue. Construct two-lane highway to four-lane expressway. Supplemental funds are needed for ongoing project.	214111 0194 2000-01 301-0042 301-0890 20.20.025.513 STIP (GR-IIP)	\$1,780,000 \$13,760,000	- -	\$1,780,000 \$13,760,000
		2000-01 301-0042 301-0890 20.20.025.513 STIP (IIP)	\$350,000 \$2,710,000 \$18,600,000	\$61,180 \$470,820 \$532,000	\$411,180 \$3,180,820 \$19,132,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
1 \$100,000 Mendocino 01-Men-1 82.34	Highway 1 at six miles north of Westport. Initial allocation was to repair roadway damage resulting from a slipout caused by erosion during a February 2002 storm. This supplemental allocation is pay for work that was not anticipated in the initial allocation such as additional paving, installation of steel tie rods and final erosion control and water pollution prevention measures. This will close out work under this project. Initial G-11 Allocation: 03/19/02: \$450,000 Supplemental Allocation (G-11) 05/21/02 \$100,000 Revised Allocation (G-11): 05/21/02 \$550,000	438601 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$100,000 - \$100,000
2 \$250,000 Shasta 02-Sha-5 R30.0	Near O'Brien at 0.68 mile north of Turntable Bay Overcrossing. Repair a concrete channel as a preventative measure against full extent damage to Interstate 5. Loose concrete can plug a downstream culvert during a heavy rainstorm and backed up water can result in the loss of both northbound lanes of I-5. Initial G-11 Allocation: 05/22/02: \$250,000	395201 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$250,000 - \$250,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
3 \$150,000 Shasta 02-Sha-299 2.5	Approximately 15.5 miles west of Shasta at 2.5 miles east of Trinity County. Repair sink holes in pavement to prevent further damage and to ensure the safety of pedestrians or maintenance workers in the area. The situation was evaluated on April 26, 2002. Initial G-11 Allocation: 05/11/02:	399001 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$150,000 - \$150,000
4 \$5,000,000 Sacramento 03-Sac-160 L5.35/L6.38	Near Isleton, from Contra Costa County Line to Route 12. Repair damage to Highway embankment, pavement and guardrail damage caused during heavy January 2002 rains. Initial G-11 Allocation: 05/16/02:	3C4401 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$573,500 \$4,426,500 \$5,000,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(3) Informational Report - Seismic Retrofit G-11 Allocations (Phase 2)				
1 \$3,530,000 Alameda 04-Ala-580 2.3/4.0; 45.6/47.0	Existing Highway 580 east-and westbound structures at the 80/580/880 separation in Oakland to be seismically retrofitted. Original allocation was for retrofit work that includes column casings, footing enlargement and addition of seismic restrainers. Original contingencies and supplemental work funds have been used for changes that included presence of buried man-made objects, utility relocation work, minor modification to footings, additional excavation and hazardous materials removal. This supplemental allocation is to fund several other contract change orders that mainly involve locating where ultimate butt splices are required, elimination of potential conflicts with on-going retrofit work on I-80, buried man-made objects, restrainer brackets redesign. Project work is 37% complete. Initial (G-11): 04/27/01: \$38,098,000 Award (G-11): 07/17/01 \$34,310,000 Supplemental Allocation (G-11): 06/09/02 \$ 3,530,000 Revised Allocation (G-11): 06/09/02 \$37,840,000	143531 Seismic Phase 2	1999-00 801-0653 301-0042 301-0890 20.20.202.381 202/381	\$3,530,000 \$3,530,000
2 \$10,000 Riverside 11-Riv-0010 52.3	Existing bridge on route 10 in and near Indio at various locations from Jefferson Street Overcrossing to Hayfield Road Overcrossing and Route 11 near Thermal at the Whitewater River Bridge. This request is to fund a settlement for arbitration Case No. A-0057-99B: Contract 11-207604. Initial (G-11): 08/19/96: \$3,054,000 Award (G-11): 10/28/96 \$2,492,500 Revised Allocation (G-11): 04/18/02 \$2,502,500	207601 Seismic Phase 2	1996-97 801-0653 301-0042 301-0890 20.20.205.311 205/311	\$10,000 \$10,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(4) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority				
1 \$12,560,000 Shasta 02N-Sha-299 20.3/23.8	SHOPP Rehabilitation: In Redding from Iron Mountain Road to Court Street. Rehabilitate roadway. Lane Miles: 14.0 Allocation Date: 06/03/02	261201 (0173) SHOPP/02-03 \$12,760,000	2002-03 302-0042 302-0890 20.20.201.120	\$1,441,000 \$11,119,000 \$12,560,000
2 \$1,800,000 Butte 03N-But-99 R30.6/R34.4	SHOPP Safety: In Chico from Skyway Overcrossing to Cohasset Highway. Construct median barrier. Centerline Miles: 4.0 Allocation Date: 06/17/02	3A8101 (2414) SHOPP/02-03 \$3,326,000	2002-03 302-0042 302-0890 20.20.201.010	- \$1,800,000 \$1,800,000
3 \$8,100,000 Nevada 03N-Nev-80 1.6/28.1	SHOPP Rehabilitation: Near Floristone, from Floristone to the Nevada State line. Rehabilitate roadway. Lane Miles: 21.4 Allocation Date: 05/23/02	2C5701 (4261) SHOPP/02-03 \$8,531,000	2002-03 302-0042 302-0890 20.20.201.121	\$683,000 \$7,417,000 \$8,100,000
4 \$2,423,000 Santa Clara 04N-SCI-101 0.4/4.2	SHOPP Safety: Near Gilroy from north of San Benito County line to Carnadero Creek. Install median barrier. Centerline Miles: 3.8 Allocation Date: 06/10/02	275601 (0449M) SHOPP/02-03 \$4,657,000	2002-03 302-0042 302-0890 20.20.201.010	- \$2,423,000 \$2,423,000
5 \$2,685,000 Monterey 05N-Mon-101 R5.1, R9.1/R19.4	SHOPP Safety: Near Camp Roberts from 0.6 mile south of Jolon Road Undercrossing to 1.6 miles north of Los Lobos Overcrossing. Remove and modify fixed objects. Locations: 145.0 Allocation Date: 05/23/02	453901 (4539) SHOPP/01-02 \$2,685,000	2001-02 301-0042 301-0890 20.20.201.015	\$269,000 \$2,416,000 \$2,685,000
6 \$7,258,000 Kern 06S-Ker-58 46.0/51.6	SHOPP Rehabilitation: In Bakersfield from Allen Road to Route 99. Rehabilitate roadway. Lane Miles: 22.4 Allocation Date: 06/03/02	397201 (3468) SHOPP/02-03 \$7,631,000	2002-03 302-0042 302-0890 20.20.201.120	\$833,000 \$6,425,000 \$7,258,000
7 \$898,000 Los Angeles 07S-LA-2 22.8/82.2	SHOPP Safety: In Glendale from Route 210 to San Bernardino County line; also on Routes 5, 118, 126, 134 and 210. Upgrade crash cushion (cure). Locations: 34.0 Allocation Date: 05/30/02	208021 (2352) SHOPP/01-02 \$898,000	2001-02 301-0042 301-0890 20.20.201.010	- \$898,000 \$898,000
8 \$3,644,000 Los Angeles 07S-LA-101 S0.0/S1.3	SHOPP Safety: In Los Angeles from 7 th Street to Route 10. Upgrade median barrier. Centerline Miles: 1.3 Allocation Date: 05/29/02	134801 (0654) SHOPP/01-02 \$3,650,000	2001-02 301-0042 301-0890 20.20.201.020	\$418,000 \$3,226,000 \$3,644,000
9 \$4,987,000 Riverside 08S-Riv-10 R134.0/R144.1	SHOPP Rehabilitation: Near Blythe from one mile west of Wiley Well Road to west of Blythe Weigh Station. Rehabilitate roadway. Lane Miles: 40.4 Allocation Date: 06/04/02	1A6101 (0064E) SHOPP/01-02 \$5,142,000	2001-02 301-0042 301-0890 20.20.201.120	\$421,000 \$4,566,000 \$4,987,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(4) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority				
10 \$9,057,000 Riverside 08S-Riv-10 R60.9/R74.1	SHOPP Rehabilitation: Near Coachella from Polaris Wash Bridge to Hazy Gulch Bridge. Rehabilitate roadway. Lane Miles: 50.0 Allocation Date: 06/03/02	461201 (0052Y) SHOPP/01-02 \$9,124,000	2001-02 301-0042 301-0890 20.20.201.120	\$764,000 \$8,293,000 \$9,057,000
11 \$3,291,000 Riverside 08S-Riv-10 R74.1/R81.5	SHOPP Rehabilitation: Near Cottonwood from Hazy Gulch Bridge to Cottonwood Springs Road. Rehabilitate roadway. Lane Miles: 19.3 Allocation Date: 06/03/02	461301 (0055F) SHOPP/02-03 \$3,291,000	2002-03 302-0042 302-0890 20.20.201.120	\$278,000 \$3,013,000 \$3,291,000
12 \$4,085,000 Inyo 09S-Iny-6 0.1/8.4	SHOPP Rehabilitation: Near Bishop from Wye Road to Mono County line; also in Mono County on Route 6 from Inyo County line to Chalfant Road. Rehabilitate roadway. Lane Miles: 25.8 Allocation Date: 06/03/02	284301 (0382) SHOPP/02-03 \$5,423,000	2002-03 302-0042 302-0890 20.20.201.121	\$469,000 \$3,616,000 \$4,085,000
13 \$1,927,000 Imperial 11S-Imp-86 27.3/27.7	SHOPP Rehabilitation: In Westmorland from B Street to G Street. Rehabilitate roadway. Lane Miles: 2.2 Allocation Date: 06/03/02	232401 (0078) SHOPP/02-03 \$1,993,000	2002-03 302-0042 302-0890 20.20.201.120	\$221,000 \$1,706,000 \$1,927,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
2.6a(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects																																		
Resolution MFP-02-01																																		
1 \$15,355,000 Sacramento Regional Transit District SACOG 03-Sacramento Senate: 6 Assembly: 9	Folsom Corridor Light Rail Project Construction of double-track for Bee Bridge and yard/facility and implementation of express light rail service.	B000BA 03-0R01 RIP / 02-03	2002-03 101-0042 101-0890 30.10.070.625	- \$15,355,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$44,523,000</td><td>0</td><td>0</td><td>\$44,523,000</td></tr> <tr> <td>ST-Fed.</td><td>\$132,183,000</td><td>\$15,355,000</td><td>0</td><td>\$147,538,000</td></tr> <tr> <td>Local</td><td>\$3,806,000</td><td>0</td><td>0</td><td>\$3,806,000</td></tr> <tr> <td>L-Fed.</td><td>\$10,811,000</td><td>0</td><td>0</td><td>\$10,811,000</td></tr> <tr> <td>TOTAL</td><td>\$191,323,000</td><td>\$15,355,000</td><td>0</td><td>\$206,678,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$44,523,000	0	0	\$44,523,000	ST-Fed.	\$132,183,000	\$15,355,000	0	\$147,538,000	Local	\$3,806,000	0	0	\$3,806,000	L-Fed.	\$10,811,000	0	0	\$10,811,000	TOTAL	\$191,323,000	\$15,355,000	0	\$206,678,000	\$0 \$0 \$0 \$15,355,000		\$15,355,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$44,523,000	0	0	\$44,523,000																														
ST-Fed.	\$132,183,000	\$15,355,000	0	\$147,538,000																														
Local	\$3,806,000	0	0	\$3,806,000																														
L-Fed.	\$10,811,000	0	0	\$10,811,000																														
TOTAL	\$191,323,000	\$15,355,000	0	\$206,678,000																														

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
2.6a(2) Local State Transportation Improvement Program (STIP) Rail/Transit Projects																																		
Resolution MFP-02-02																																		
1 \$280,000 San Francisco Bay Area Rapid Transit District MTC 04-San Mateo Senate: 8 Assembly: 12,19	BART-SFO Extension Bicycle Path Design Bicycle Path Extension (4 month time extension granted for \$123,000 for Fiscal Year 2001-02 at June 2002 CTC meeting) (Concurrent STIP Technical Adjustment under 4.2 correcting the \$157,000 in Fiscal Year 2002-03.)	T994SB 04-1035 RIP / 01-02	2001-02 101-0042 101-0890 30.10.070.625	\$123,000 -																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$100,000</td><td>\$280,000</td><td>\$2,120,000</td><td>\$2,500,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>\$100,000</td><td>0</td><td>0</td><td>\$100,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>\$200,000</td><td>\$280,000</td><td>\$2,120,000</td><td>\$2,600,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$100,000	\$280,000	\$2,120,000	\$2,500,000	ST-Fed.	0	0	0	0	Local	\$100,000	0	0	\$100,000	L-Fed.	0	0	0	0	TOTAL	\$200,000	\$280,000	\$2,120,000	\$2,600,000	\$0 \$123,000 \$0 \$0 RIP / 02-03	2002-03 101-0042 101-0890 30.10.070.625	\$157,000 -
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$100,000	\$280,000	\$2,120,000	\$2,500,000																														
ST-Fed.	0	0	0	0																														
Local	\$100,000	0	0	\$100,000																														
L-Fed.	0	0	0	0																														
TOTAL	\$200,000	\$280,000	\$2,120,000	\$2,600,000																														
		\$0 \$0 \$0		\$280,000																														
2 \$13,200,000 Pasadena Metro Blue Line Construction Authority LACMTA 07-Los Angeles Senate: 21, 22 Assembly: 44,45,46	Pasadena Gold Line Extension Construction of 13.7 miles of light rail link between San Gabriel Valley and Downtown Los Angeles.	R445SH 07-9109L GFRIP / 02-03	2002-03 101-0042 101-0890 30.10.070.425	\$13,200,000 -																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$421,700,000</td><td>\$13,200,000</td><td>0</td><td>\$434,900,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>\$265,000,000</td><td>\$25,600,000</td><td>0</td><td>\$290,600,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>\$686,700,000</td><td>\$38,800,000</td><td>0</td><td>\$725,500,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$421,700,000	\$13,200,000	0	\$434,900,000	ST-Fed.	0	0	0	0	Local	\$265,000,000	\$25,600,000	0	\$290,600,000	L-Fed.	0	0	0	0	TOTAL	\$686,700,000	\$38,800,000	0	\$725,500,000	\$0 \$0 \$0 \$13,200,000		\$13,200,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$421,700,000	\$13,200,000	0	\$434,900,000																														
ST-Fed.	0	0	0	0																														
Local	\$265,000,000	\$25,600,000	0	\$290,600,000																														
L-Fed.	0	0	0	0																														
TOTAL	\$686,700,000	\$38,800,000	0	\$725,500,000																														
3 \$1,090,000 San Diego Metropolitan Transit Development Board SANDAG 11-San Diego Senate: 40 Assembly: 79	San Ysidro Intermodal Transportation Center Construction of the San Ysidro Intermodal Transportation Center.	T013SA 11-3207 RIP / 02-03	2002-03 101-0042 101-0890 30.10.070.625	\$126,000 \$964,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$4,001,000</td><td>\$126,000</td><td>0</td><td>\$4,127,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>\$964,000</td><td>0</td><td>\$964,000</td></tr> <tr> <td>Local</td><td>\$1,072,000</td><td>0</td><td>0</td><td>\$1,072,000</td></tr> <tr> <td>L-Fed.</td><td>\$14,177,000</td><td>0</td><td>0</td><td>\$14,177,000</td></tr> <tr> <td>TOTAL</td><td>\$19,250,000</td><td>\$1,090,000</td><td>0</td><td>\$20,340,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$4,001,000	\$126,000	0	\$4,127,000	ST-Fed.	0	\$964,000	0	\$964,000	Local	\$1,072,000	0	0	\$1,072,000	L-Fed.	\$14,177,000	0	0	\$14,177,000	TOTAL	\$19,250,000	\$1,090,000	0	\$20,340,000	\$0 \$0 \$0 \$1,090,000		\$1,090,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$4,001,000	\$126,000	0	\$4,127,000																														
ST-Fed.	0	\$964,000	0	\$964,000																														
Local	\$1,072,000	0	0	\$1,072,000																														
L-Fed.	\$14,177,000	0	0	\$14,177,000																														
TOTAL	\$19,250,000	\$1,090,000	0	\$20,340,000																														

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount																														
2.6a(3) State Transportation Improvement Program (STIP) Intercity Rail Projects			Resolution	MFP-02-03																														
1 \$246,000 CALTRANS SANDAG 75-San Diego Senate: 38 Assembly: 74	Del Mar Bluffs Stabilization Project Pacific Surfliner Corridor Preliminary engineering and environmental portion of the Del Mar Bluffs stabilization Project.	R893SA 75-2008 IIP / 02-03 \$246,000 \$0 \$0 \$0	2002-03 301-0042 30.20.020.720	\$246,000																														
	<table><tr><th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr><tr><td>State</td><td>\$4,500,000</td><td>\$246,000</td><td>\$754,000</td><td>\$5,500,000</td></tr><tr><td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>L-Fed.</td><td>0</td><td>\$981,079</td><td>\$3,018,921</td><td>\$4,400,000</td></tr><tr><td>TOTAL</td><td>\$4,500,000</td><td>\$1,227,079</td><td>\$3,772,921</td><td>\$9,500,000</td></tr></table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$4,500,000	\$246,000	\$754,000	\$5,500,000	ST-Fed.	0	0	0	0	Local	0	0	0	0	L-Fed.	0	\$981,079	\$3,018,921	\$4,400,000	TOTAL	\$4,500,000	\$1,227,079	\$3,772,921	\$9,500,000			\$246,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$4,500,000	\$246,000	\$754,000	\$5,500,000																														
ST-Fed.	0	0	0	0																														
Local	0	0	0	0																														
L-Fed.	0	\$981,079	\$3,018,921	\$4,400,000																														
TOTAL	\$4,500,000	\$1,227,079	\$3,772,921	\$9,500,000																														

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	<u>ADVANCED PROJECT</u> <u>(NOT SUPPORTED)</u> Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
2.6a(4) Local State Transportation Improvement Program (STIP) Rail/Transit Projects																																		
\$10,886,000 Sacramento Regional Transit District SACOG 03-Sacramento Senate: 6 Assembly: 9	Downtown Natomas Airport Light Rail Project	R111SA	2002-03																															
	In Sacramento County – Downtown Sacramento to Sac Int'l	03-3L34	101-0042	\$1,249,000																														
	Airport – extend light rail (APDE).	RIP / 03-04	101-0890	\$9,637,000																														
			30.10.070.625																															
	(Requesting funds for FY 2002-03, contingent on the passing of Budget Act of 2002. Request advancement of funds from FY 2003-04. Approving Allocation request for projects programmed in advanced years will cause the allocations to exceed the funds identified for current year STIP Fund Estimate and will affect our abilities to fund currently programmed projects.)	\$10,886,000																																
		\$0																																
		\$0																																
		\$0		\$10,886,000																														
<u>THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.</u>																																		
	<table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>State</td><td>0</td><td>\$1,249,000</td><td>0</td><td>\$1,249,000</td></tr><tr><td>ST-Fed.</td><td>0</td><td>\$9,637,000</td><td>0</td><td>\$9,637,000</td></tr><tr><td>Local</td><td>\$573,000</td><td>0</td><td>0</td><td>\$573,000</td></tr><tr><td>L-Fed.</td><td>\$4,427,000</td><td>0</td><td>0</td><td>\$4,427,000</td></tr><tr><td>TOTAL</td><td>\$5,000,000</td><td>\$10,886,000</td><td>0</td><td>\$15,886,000</td></tr></table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$1,249,000	0	\$1,249,000	ST-Fed.	0	\$9,637,000	0	\$9,637,000	Local	\$573,000	0	0	\$573,000	L-Fed.	\$4,427,000	0	0	\$4,427,000	TOTAL	\$5,000,000	\$10,886,000	0	\$15,886,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$1,249,000	0	\$1,249,000																														
ST-Fed.	0	\$9,637,000	0	\$9,637,000																														
Local	\$573,000	0	0	\$573,000																														
L-Fed.	\$4,427,000	0	0	\$4,427,000																														
TOTAL	\$5,000,000	\$10,886,000	0	\$15,886,000																														

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	ADVANCED PROJECT (NOT SUPPORTED)		EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
	Location Project Description Project Funding				
2.6a(5) Local State Transportation Improvement Program (STIP) Rail/Transit Projects					Resolution MFP-02-05
\$1,200,000 Sacramento Regional Transit District SACOG 03-Sacramento Senate: 6 Assembly: 9	Fare Vending Machine Procurement In Sacramento County – Replace 20 fare vending machines at various existing light rail stations. (Requesting funds for FY 2002-03, contingent on the passing of Budget Act of 2002. Request advancement of funds from FY 2005-06. Approving Allocation request for projects programmed in advanced years will cause the allocations to exceed the funds identified for current year STIP Fund Estimate and will affect our abilities to fund currently programmed projects.)		B000BA 03-3L06 RIP / 05-06	2002-03 101-0042 101-0890 30.10.070.625	- \$1,200,000
			\$0 \$0 \$0 \$1,200,000		\$1,200,000
<u>THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.</u>					
	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL
	State	0	0	0	0
	ST-Fed.	0	\$1,200,000	0	\$1,200,000
	Local	0	0	0	0
	L-Fed.	0	0	0	0
	TOTAL	0	\$1,200,000	0	\$1,200,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	ADVANCED PROJECT (NOT SUPPORTED)		EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
	Location Project Description Project Funding				
2.6a(6) Local State Transportation Improvement Program (STIP) Rail/Transit Projects					Resolution MFP-02-06
\$2,500,000 Sacramento Regional Transit District SACOG 03-Sacramento Senate: 6 Assembly: 9	Florin Road Grade Separation Project South Sacramento Light Rail Corridor-Construct overcrossing at Florin Road. (Requesting funds for FY 2002-03, contingent on the passing of Budget Act of 2002. Request advancement of funds from FY 2005-06. Approving Allocation request for projects programmed in advanced years will cause the allocations to exceed the funds identified for current year STIP Fund Estimate and will affect our abilities to fund currently programmed projects.)		B000BA 03-3L03 RIP / 05-06	2002-03 101-0042 101-0890 30.10.070.627	- \$2,500,000
			\$0 \$0 \$0 \$2,500,000		\$2,500,000
<u>THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.</u>					
	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL
	State	0	0	0	0
	ST-Fed.	0	\$2,500,000	0	\$2,500,000
	Local	0	\$614,000	0	\$614,000
	L-Fed.	0	\$3,541,000	0	\$3,541,000
	TOTAL	0	\$6,655,000	0	\$6,655,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	<u>ADVANCED PROJECT</u> <u>(NOT SUPPORTED)</u>		EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
	Location Project Description Project Funding				
2.6a(7) Local State Transportation Improvement Program (STIP) Rail/Transit Projects					Resolution MFP-02-07
8 \$1,500,000 Ventura County Transportation Commission <u>VCTC</u> 07-Ventura Senate: 18, 19, Assembly: 35, 37	Metrolink Systemwide Infrastructure Replacement & Upgrade Replace or rehabilitate track, signal and communications components on the Ventura County Line. (Requesting funds for FY 2002-03, contingent on the passing of Budget Act of 2002. Request advancement of funds from FY 2003-04. Approving Allocation request for projects programmed in advanced years will cause the allocations to exceed the funds identified for current year STIP Fund Estimate and will affect our abilities to fund currently programmed projects.)		B000BA 07-2921 RIP / 03-04 \$0 \$0 \$0 \$1,500,000	2002-03 101-0042 101-0890 30.10.070.625	- \$1,500,000 \$1,500,000
<u>THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.</u>					
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>
	State	\$344,100	0	0	\$344,100
	ST-Fed.	\$4,155,900	\$1,500,000	\$4,500,000	\$10,155,900
	Local	\$194,341	\$194,341	0	\$388,682
	L-Fed.	0	0	0	0
	TOTAL	\$4,694,341	\$1,694,341	\$4,500,000	\$10,888,682

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount	
2.6b Local Proposition 116 Rail Program Project			Resolution BFP-02-01		
\$17,100,000 Alameda Corridor Transportation Authority	Alameda Corridor-PCH Grade Separation Construction of Grade Separation along the Alameda-San Pedro branch rail line. (Concurrent Technical Correction under 2.9c.) (Concurrent allocations under 2.5b.(5) Project #1 being voted for \$28,884,000, 2.5b.(7) for \$19,069,000 (CONST) plus this allocation for Prop. 116 for \$17,100,000, totaling \$65,053,000.)	R1126A 07-9061D P116R/02-03 PA-PENDING 99624(a)	P116 30.10.070.000	\$17,100,000	
LACMTA 07-Los Angeles Senate: 28 Assembly: 55		\$17,100,000		\$17,100,000	
	<div>FUNDING</div> <div>PRIOR</div> <div>CURRENT</div> <div>FUTURE</div> <div>TOTAL</div>				
	State	\$42,016,000	\$20,412,995	0	\$62,428,995
	ST-Fed	0	\$25,571,005	0	\$25,571,005
	Local	\$4,213,000	0	\$11,587,000	\$15,800,000
	L-Fed	\$12,361,500	0	0	\$12,361,500
	TOTAL	\$58,590,500	\$45,984,000	\$11,587,000	\$116,161,500